

			Punjab Province	
DETAILS OF PROPOSED AND ACTUAL EXPENDITURES FOR THE YEAR 2021-22 (IN PROCESS)				
Sr. No.	Head	Proposed Expenditures 2021-22 by PZ&UC	Actual Expenditures by DZCs/ Insitutions	No. of Beneficiaries
				Total
1	Guzara Allowance	225000000	0	0
2	Guzara Allowance for Blind	156000000	0	0
3	Guzara Allowance for Leporsy Patients	1200000	0	0
4	Health Care- District	99500000	47225207	4676
5	Educational Stipend (General)	63000000	4383000	1172
6	Stipend to the Students of Deeni Madaris	63000000	5685750	2015
7	Educational Stipend (Technical)	710000000	349643488	25239
9	Administrative Expenditures	439800000	208520123	0
	Sub Total (DZF)	3782500000	615457568	33102
10	Provincial Level Hospitals.	117500000	8817802	3184
Grand Total:		3900000000	624275370	36286