ZAKAT AND USHR DEPARTMENT
BUDGET ALLOCATIONS
FINANCIAL YEAR 2024-25
GRANT NO. PC21010-GENERAL ADMINISTRATION (LQ4079)

Sr.NO	Object Code and Description	RS.
1	A01101-BASIC PAY OF OFFICERS	15,008,000
2	A01102-PERSONAL PAY	500,000
3	A01103-SPECIAL PAY	200,000
4	A01105-QUALIFICATION PAY	150,000
5	A01150-OTHERS	25,000
6	A01151-BASIC PAY OF OTHER STAFF	6,312,000
7	A01152-PERSONAL PAY	20,000
8	A01201-SENIOR POST ALLOWANCE	16,000
9	A01202-HOUSE RENT ALLOWANCE	1,276,000
10	A01203-CONVEYANCE ALLOWANCE	1,247,000
11	A01207-WASHING ALLOWANCE	9,000
12	A0120D-INTEGRATED ALLOWANCE	76,000
13	A0120N-SPECIAL ALLOWANCE@20% OF B.PAY FOR SEC	1,466,000
14	A01216-QUALIFICATION ALLOWANCE	300,000
15	A01217-MEDICAL ALLOWANCE	762,000
16	A0121N-PERSONAL ALLOWANCE	271,000
17	A01224-ENTERTAINMENT ALLOWANCE	8,000
18	A0122R-ADMINISTRATIVE ALLOWANCE	168,000
19	A0122S-UTILITY ALLOWANCE	3,996,000
20	A01238-CHARGE ALLOWANCE	150,000
21	A0123E-EXECUTIVE ALLOWANCE	11,575,000
22	A0123F-CIVIL SECRETARIAT ALLOWANCE @50%	14,356,000
23	A0124R-ADHOC RELIEF ALLOWANCE 2022	2,064,000
24	A0124X-ADHOC RELIEF ALLOWANCE 2023	6,784,000
25	A01270-OTHER	50,000
26	A01271-OVERTIME ALLOWANCE	300,000
27	A01273-HONORARIA	1,767,000
28	A01274-MEDICAL CHARGES	1,000,000
29	A01277-CONTINGENT PAID STAFF	3,000,000
30	A01278-LEAVE SALARY	1,000
31	A03201-POSTAGE AND TELEGRAPH	50,000
32	A03202-TELEPHONE AND TRUNK CALL	500,000
33	A03204-ELECTRONIC COMMUNICATION	400,000
34	A03301-GAS	250,000
35	A03302-WATER	150,000
36	A03303-ELECTRICITY	2,500,000
37	A03304-HOT AND COLD WEATHER CHARGES	200,000
38	A03305-POL FOR GENERATOR	600,000
39	A03402-RENT FOR OFFICE BUILDING	6,000,000
40	A03407-RATES AND TAXES	500,000

41	A03805-TRAVELLING ALLOWANCE	800,000
42	A03806-TRANSPORTATION OF GOODS (GOVT)	50,000
43	A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	4,000,000
44	A03825-TRAVELLING ALLOWANCE	1,000
45	A03901-STATIONERY	1,200,000
46	A03902-PRINTING AND PUBLICATION	400,000
47	A03903-CONFERENCE / SEMINARS / WORKSHOPS / SY	300,000
48	A03905-NEWSPAPERS PERIODICALS AND BOOKS	75,000
49	A03906-UNIFORMS AND PROTECTIVE CLOTHING	150,000
50	A03917-LAW CHARGES	19,000
51	A03940-UNFORESEEN EXPENDITURE	1,000
52	A03942-COST OF OTHER STORES	400,000
53	A03955-COMPUTER STATIONERY	800,000
54	A03970-OTHERS	600,000
55	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	3,000,000
56	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	6,000,000
57	A06301-ENTERTAINMENT AND GIFTS	300,000
58	A09201-HARDWARE	1,000
59	A09202-SOFTWARE	1,000
60	A09203-IT EQUIPMENT	1,000
61	A09501-PURCHASE OF TRANSPORT	0
62	A09601-PURCHASE OF PLANT AND MACHINERY	1,000
63	A09701-PURCHASE OF FURNITURE AND FIXTURE	500,000
64	A13001-TRANSPORT	1,500,000
65	A13101-R & M OF MACHINERY AND EQUIPMENT	765,000
66	A13201-FURNITURE AND FIXTURES	307,000
67	A13701-HARDWARE	151,000
68	A13702-SOFTWARE	1,000
69	A13703-IT EQUIPMENT	151,000
	Total	**105,482,000**