

**ZAKAT AND USHR DEPARTMENT**  
**BUDGET ALLOCATIONS**  
**FINANCIAL YEAR 2023-24**  
**GRANT NO. PC21010-GENERAL ADMINISTRATION (LQ4079)**

Sr.NO	Object Code and Description	Rs.
1	A01101-BASIC PAY OF OFFICERS	10,760,000
2	A01102-PERSONAL PAY	600,000
3	A01103-SPECIAL PAY	190,000
4	A01105-QUALIFICATION PAY	80,000
5	A01150-OTHERS	1,000
6	A01151-BASIC PAY OF OTHER STAFF	5,096,000
7	A01152-PERSONAL PAY	1,000
8	A01201-SENIOR POST ALLOWANCE	18,000
9	A01202-HOUSE RENT ALLOWANCE	841,000
10	A01203-CONVEYANCE ALLOWANCE	780,000
11	A01207-WASHING ALLOWANCE	8,800
12	A0120D-INTEGRATED ALLOWANCE	60,000
13	A0120N-SPECIAL ALLOWANCE@20% OF B.PAY FOR SEC	1,128,000
14	A01216-QUALIFICATION ALLOWANCE	240,000
15	A01217-MEDICAL ALLOWANCE	588,000
16	A0121N-PERSONAL ALLOWANCE	162,000
17	A01224-ENTERTAINMENT ALLOWANCE	9,000
18	A0122R-ADMINISTRATIVE ALLOWANCE	168,000
19	A0122S-UTILITY ALLOWANCE	2,812,000
20	A01238-CHARGE ALLOWANCE	200,000
21	A01239-SPECIAL ALLOWANCE	1,969
22	A0123E-EXECUTIVE ALLOWANCE	8,678,000
23	A0123F-CIVIL SECRETARIAT ALLOWANCE @50%	9,173,000
24	A0123G-ADHOC RELIEF ALLOWANCE - 2018	1,035
25	A0123P-AD-HOC RELIEF ALLOWANCE-2019	1,000
26	A0124F-ADHOC RELIEF ALLOWANCE-2021	36,633
27	A0124R-ADHOC RELIEF ALLOWANCE 2022	1,562,000
28	A0124X-ADHOC RELIEF ALLOWANCE 2023	4,856,000
29	A01270-OTHER	1,000
30	A01271-OVERTIME ALLOWANCE	240,000
31	A01273-HONORARIA	1,470,000
32	A01274-MEDICAL CHARGES	80,000
33	A01277-CONTINGENT PAID STAFF	1,000
34	A01278-LEAVE SALARY	1,000
35	A03201-POSTAGE AND TELEGRAPH	25,000
36	A03202-TELEPHONE AND TRUNK CALL	518,000
37	A03204-ELECTRONIC COMMUNICATION	215,000
38	A03301-GAS	500,000
39	A03302-WATER	124,000
40	A03303-ELECTRICITY	1,861,000

41	A03304-HOT AND COLD WEATHER CHARGES	150,000
42	A03305-POL FOR GENERATOR	202,000
43	A03402-RENT FOR OFFICE BUILDING	4,453,000
44	A03407-RATES AND TAXES	176,000
45	A03805-TRAVELLING ALLOWANCE	1,343,000
46	A03806-TRANSPORTATION OF GOODS (GOVT)	1,000
47	A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	4,300,000
48	A03825-TRAVELLING ALLOWANCE	1,000
49	A03901-STATIONERY	1,091,000
50	A03902-PRINTING AND PUBLICATION	475,000
51	A03903-CONFERENCE / SEMINARS / WORKSHOPS / SY	232,000
52	A03905-NEWSPAPERS PERIODICALS AND BOOKS	123,000
53	A03906-UNIFORMS AND PROTECTIVE CLOTHING	227,000
54	A03907-ADVERTISING AND PUBLICITY	212,000
55	A03917-LAW CHARGES	1,000
56	A03940-UNFORESEEN EXPENDITURE	1,000
57	A03942-COST OF OTHER STORES	523,000
58	A03955-COMPUTER STATIONERY	1,158,000
59	A03970-OTHERS	639,000
60	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	963,000
61	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,000
62	A06301-ENTERTAINMENT AND GIFTS	588,000
63	A09201-HARDWARE	1,000
64	A09202-SOFTWARE	1,000
65	A09501-PURCHASE OF TRANSPORT	7,401,700
66	A09601-PURCHASE OF PLANT AND MACHINERY	150,000
67	A09701-PURCHASE OF FURNITURE AND FIXTURE	275,822
68	A13001-TRANSPORT	1,720,000
69	A13101-R & M OF MACHINERY AND EQUIPMENT	1,165,000
70	A13201-FURNITURE AND FIXTURES	121,000
71	A13701-HARDWARE	650,000
72	A13702-SOFTWARE	1,000
73	A13703-IT EQUIPMENT	150,000
	<b>Total</b>	<b>81,584,959</b>