

| <b>(Rs. in Million)</b>                                     |                        |                        |
|---|------------------------|------------------------|
| <b>Zakat Budget 2015-16</b>                                 |                        |                        |
|   | <b>2015-16</b>         | <b>2014-15</b>         |
| <b>Receipts from Central Zakat Fund (MORA)</b>              | <b><u>2784.830</u></b> | <b><u>2548.910</u></b> |
| Amount of Voluntary Zakat                                   | <u>2.000</u>           | <u>0.102</u>           |
| Amount of Refunds   | <u>414.216</u>         | <u>471.884</u>         |
| Amount taken from Unutilized amount in PZF                  | 213.954                | 420.157                |
| <b>Total</b>  | <b><u>3415.000</u></b> | <b><u>3441.053</u></b> |
| <b><u>RECEIPTS</u></b>                                      |                        |                        |
| Total Budget Allocation                                     | 3415.000               | 3441.053               |
| <b><u>DISTRIBUTION</u></b>                                  |                        |                        |
| <b>(Table-I)</b>  |                        |                        |
| Administrative Expenditure (10% allocation of Total budget) | 341.500                | 297.648                |
| <b>(Table-II) (LUMP SUM ALLOCATIONS)</b>                    |                        |                        |
| Educational Stipends (Technical)                            | 1020.000               | 1,055.861              |
| Provincial Level Hospitals/ Health Institutions             | 248.800                | 248.800                |
| Central Pool Fund (Health Care)                             | 10.000                 | -                      |
| Guzara Allowance for Blinds                                 | 90.000                 | -                      |
| Central Pool Fund (Guzara Allowance)                        | 40.000                 | -                      |
| Ramzan & Eid Grant  | 107.000                | 294.155                |
| SEEP  | 60.000                 | 41.359                 |
| Central Pool Fund (Social Rehabilitation)                   | 20.000                 | -                      |
| Leprosy Patients  | 1.2000                 | 1.200                  |
| <b>Total Table-II</b>                                       | <b>1,597.000</b>       | <b>1,641.375</b>       |
| <b>Total Table I+II</b>                                     | <b>1,938.500</b>       | <b>1,939.023</b>       |
| <b>Remaining Amount for Regular Zakat Programmes</b>        | <b>1,476.500</b>       |                        |
| <b>(Table-III)</b>  |                        |                        |
| Guzara Allowance (78%)                                      | 1,151.670              | 1145.881               |
| Marriage Assistance (6%)                                    | 88.590                 | 91.909                 |
| Educational Stipends (5.5%)                                 | 81.208                 | 103.398                |
| Deeni Madaris (5.5%)  | 81.208                 | 91.909                 |
| Health Care (5%)  | 73.824                 | 68.933                 |
| <b>Total Table III</b>                                      | <b>1,476.500</b>       | <b>1,502.030</b>       |
| <b>Grand Total(I+II+III)</b>                                | <b>3,415.000</b>       | <b>3,441.053</b>       |