

(Rs. in Million)		
Zakat Budget 2018-19		
	Budget for 2017-18	Budget for 2018-19
Receipts from Central Zakat Fund (MORA)	4272.796	3935.607
Amount taken from Unutilized amount in PZF	124.204	497.393
Total	4397.000	4433.000
RECEIPTS		
Total Budget Allocation	4397.000	4433.000
DISTRIBUTION		
(Table-I) (LUMP SUM ALLOCATION)		
Educational Stipends (Technical)	1,020.000	1,020.000
Provincial Level Hospitals/ Health Institutions	327.000	327.000
Central Pool Fund (Health Care)	10.000	10.000
Guzara Allowance for Blinds	90.000	120.000
Central Pool Fund (Guzara Allowance) for Mustahqeen	68.000	-
Ramzan & Eid Grant	148.400	148.880
SEEP	90.000	90.000
Social Rehabilitation	75.000	75.000
Social Rehabilitation (Central Pool)	5.000	-
Leprosy Patients	1.800	1.800
Total Table-I	1,835.200	1,792.680
(Table-II) (Regular Zakat Programs)		
Remaining Amount for Regular Zakat Programmes	2,135.000	2,203.000
Guzara Allowance	1,621.000	1,689.000
Marriage Assistance	135.000	135.000
Educational Stipends	122.000	122.000
Deeni Madaris	122.000	122.000
Health Care	135.000	135.000
Total Table II	2,135.000	2,203.000
Table III (Administrative Expenditure)		
Salaries of Zakat Paid Staff	418.800	429.320
Advertisement Charges/Compaign for Voluntary Zakat	3.000	3.000
3rd Party Evaluation / Impact Assessment of Zakat Fund	5.000	5.000
Total Table III	426.800	437.320
Grand Total(I+II+III)	4,397.000	4,433.000