

(Rs. in Million)		
Zakat Budget 2016-17		
	Budget for 2015-16	Budget for 2016-17
Receipts from Central Zakat Fund (MORA)	2784.830	4038.687
Amount of Voluntary Zakat	2.000	0.986
Amount taken from Refunds	414.216	107.791
Amount taken from Unutilized amount in PZF	278.032	-
Total	<u>3479.078</u>	<u>4147.464</u>
<u>RECEIPTS</u>		
Total Budget Allocation	3479.078	4147.464
<u>DISTRIBUTION</u>		
(Table-I) (LUMP SUM ALLOCATION)		
Educational Stipends (Technical)	1020.000	1,020.000
Provincial Level Hospitals/ Health Institutions	248.800	300.000
Central Pool Fund (Health Care)	10.000	20.000
Guzara Allowance for Blinds	90.000	90.000
Central Pool Fund (Guzara Allowance)	40.000	50.000
Ramzan & Eid Grant	107.000	140.000
SEEP	60.000	60.000
Central Pool Fund (Social Rehabilitation)	20.682	40.000
Leprosy Patients	1.2000	1.800
Voluntary Zakat for Guzara Allowance	-	0.986
Total Table-I	1,597.682	1,722.786
(Table-II) (Regular Zakat Programs)		
Remaining Amount for Regular Zakat Programmes	1,476.500	2,019.218
Guzara Allowance	1,151.670	1,534.606
Marriage Assistance	88.590	121.153
Educational Stipends	81.208	121.153
Deeni Madaris	81.208	121.153
Health Care	73.824	121.153
Total Table II	1,476.500	2,019.218
Table III (Administrative Expenditure)		
Salaries of Zakat Paid Staff	402.896	403.460
Advertisement Charges/ Campaign for Voluntary Zakat	2.000	2.000
Total Table III	404.896	405.460
Grand Total(I+II+III)	3,479.078	4,147.464