

(Rs. in Million)	
Zakat Budget 2017-18	
	Budget for 2017-18
Receipts from Central Zakat Fund (MORA)	4272.796
Amount of Voluntary Zakat	0.000
Amount taken from Refunds	0.000
Amount taken from Unutilized amount in PZF	124.204
Total	4397.000
<u>RECEIPTS</u>	
Total Budget Allocation	4397.000
<u>DISTRIBUTION</u>	
(Table-I) (LUMP SUM ALLOCATION)	
Educational Stipends (Technical)	1,020.000
Provincial Level Hospitals/ Health Institutions	327.000
Central Pool Fund (Health Care)	10.000
Guzara Allowance for Blinds	90.000
Central Pool Fund (Guzara Allowance) for Mustahqeen	68.000
Ramzan & Eid Grant	148.400
SEEP	90.000
Social Rehabilitation	75.000
Social Rehabilitation (Central Pool)	5.000
Leprosy Patients	1.800
Voluntary Zakat for Guzara Allowance	-
Total Table-I	1,835.200
(Table-II) (Regular Zakat Programs)	
Remaining Amount for Regular Zakat Programmes	2,135.000
Guzara Allowance	1,621.000
Marriage Assistance	135.000
Educational Stipends	122.000
Deeni Madaris	122.000
Health Care	135.000
Total Table II	2,135.000
Table III (Administrative Expenditure)	
Salaries of Zakat Paid Staff	418.800
Advertisement Charges/ Campaign for Voluntary Zakat	3.000
3rd Party Evaluation / Impact Assessment of Zakat Fund	5.000
Total Table III	426.800
Grand Total(I+II+III)	4,397.000