

**LQ4299 Headquarter Establishment
FINANCIAL YEAR 2024-25**

Sr.NO	Object Code and Description	Rs.
1	A01101-Basic Pay of Officers	9,350,000
2	A01102-Personal pay	55,000
3	A01105-Qualification Pay	13,000
4	A01151-Basic Pay of Other Staff	7,814,000
5	A01152-Personal pay	28,000
6	A01202-House rent Allowance	1,491,000
7	A01203-Conveyance Allowance	1,180,000
8	A0120D-Integrated allowance	103,000
9	A01216-Qualification allowance	120,000
10	A01217-Medical allowance	686,000
11	A0121N-Personal Allowance	0
12	A01224-Entertainment allowance	3,000
13	A01226-Computer allowance	9,000
14	A0122N-Special Conveyance Allowance For Disab	40,000
15	A01238-Charge allowance	150,000
16	A0124H-Special Allowance-2021	1,418,000
17	A0124R-Adhoc Relief Allowance 2022	1,449,000
18	A0124T-Special Allowance - 2022	1,797,000
19	A0124X-Adhoc Relief Allowance 2023	3,366,000
20	A0125E-Adhoc Relief Allowance 2024	0
21	A01270-Other	272,000
22	A01273-Honoraria	1,155,000
23	A01274-Medical charges	250,000
24	A01278-Leave salary	926,000
25	A03201-Postage and telegraph	56,000
26	A03202-Telephone and trunk call	279,000
27	A03204-Electronic Communication	101,000
28	A03301-Gas	7,000
29	A03302-Water	30,000
30	A03303-Electricity	720,000
31	A03304-Hot and cold weather charges	13,000

32	A03402-Rent for office building	4,538,000
33	A03403-Rent for residential building	390,000
34	A03407-Rates and taxes	6,000
35	A03703-Government Departments	1,000
36	A03805-Travelling allowance	375,000
37	A03807-P.O.L Charges A.planes H.coptors S.Car	1,260,000
38	A03825-Travelling allowance	58,000
39	A03901-Stationery	224,000
40	A03902-Printing and publication	41,000
41	A03903-Conference / Seminars / Workshops / Sy	1,000
42	A03905-Newspapers periodicals and books	29,000
43	A03906-Uniforms and protective clothing	16,000
44	A03940-Unforeseen expenditure	1,000
45	A03942-Cost of Other Stores	1,000
46	A03970-Others	181,000
47	A04114-Superannuation Encashment of L.P.R	800,000
48	A05216-Fin. Assis. to the families of G. Serv	7,375,000
49	A06301-Entertainment and Gifts	242,000
50	A09501-Purchase of Transport	16,210,000
51	A09601-Purchase of Plant and Machinery	60,000
52	A09701-Purchase of Furniture and Fixture	60,000
53	A13001-Transport	318,000
54	A13101-R & M of Machinery and Equipment	191,000
55	A13201-Furniture and Fixtures	94,000
56	A13701-Hardware	1,000
57	A13702-Software	1,000
58	A13703-IT Equipment	1,000
	Total	65,356,000

LQ4300 District Establishment

FINANCIAL YEAR 2024-25

Sr.No	Object Code and Description	Rs.
1	A01101-Basic Pay of Officers	20,515,000
2	A01102-Personal pay	215,000

3	A01105-Qualification Pay	209,000
4	A01151-Basic Pay of Other Staff	31,756,000
5	A01152-Personal pay	110,000
6	A01202-House rent Allowance	5,533,000
7	A01203-Conveyance Allowance	5,936,000
8	A01207-Washing Allowance	0
9	A0120D-Integrated allowance	314,000
10	A01216-Qualification allowance	120,000
11	A01217-Medical allowance	3,328,000
12	A0121N-Personal Allowance	0
13	A01226-Computer allowance	95,000
14	A0122N-Special Conveyance Allowance For Disab	396,000
15	A01238-Charge allowance	300,000
16	A01243-Special travelling allowance	0
17	A0124H-Special Allowance-2021	7,613,000
18	A0124R-Adhoc Relief Allowance 2022	8,211,000
19	A0124T-Special Allowance - 2022	8,211,000
20	A0124X-Adhoc Relief Allowance 2023	12,716,000
21	A0125E-Adhoc Relief Allowance 2024	0
22	A01270-Other	2,602,000
23	A01273-Honoraria	893,000
24	A01274-Medical charges	250,000
25	A01277-Contingent paid staff	289,000
26	A01278-Leave salary	1,501,000
27	A03201-Postage and telegraph	333,000
28	A03202-Telephone and trunk call	1,270,000
29	A03204-Electronic Communication	1,000
30	A03301-Gas	30,000
31	A03302-Water	50,000
32	A03303-Electricity	2,736,000
33	A03304-Hot and cold weather charges	202,000
34	A03402-Rent for office building	9,680,000
35	A03407-Rates and taxes	28,000

36	A03805-Travelling allowance	1,029,000
37	A03806-Transportation of Goods (Govt)	6,000
38	A03807-P.O.L Charges A.planes H.coptors S.Car	6,156,000
39	A03809-CNG Charges (Govt)	10,000
40	A03901-Stationery	787,000
41	A03902-Printing and publication	666,000
42	A03903-Conference / Seminars / Workshops / Sy	1,000
43	A03905-Newspapers periodicals and books	116,000
44	A03906-Uniforms and protective clothing	88,000
45	A03940-Unforeseen expenditure	1,000
46	A03942-Cost of Other Stores	1,000
47	A03970-Others	702,000
48	A04114-Superannuation Encashment of L.P.R	6,000,000
49	A05216-Fin. Assis. to the families of G. Serv	10,000,000
50	A06301-Entertainment and Gifts	317,000
51	A09601-Purchase of Plant and Machinery	56,000
52	A09701-Purchase of Furniture and Fixture	56,000
53	A13001-Transport	1,331,000
54	A13101-R & M of Machinery and Equipment	544,000
55	A13201-Furniture and Fixtures	409,000
56	A13701-Hardware	1,000
57	A13702-Software	1,000
58	A13703-IT Equipment	1,000
	Total	153,722,000