

Budget Information for CFY 2023-24 LQ4299 Headquarter Establishment

Sr.NO	Object Code & Head	Allocation
1	A01101-Basic Pay of Officers	19,750,000
2	A01102-Personal pay	541,000
3	A01105-Qualification Pay	52,000
4	A01151-Basic Pay of Other Staff	10,471,000
5	A01152-Personal pay	0
6	A01202-House rent Allowance	2,367,000
7	A01203-Conveyance Allowance	1,806,000
8	A0120D-Integrated allowance	155,000
9	A01216-Qualification allowance	260,000
10	A01217-Medical allowance	1,123,000
11	A0121N-Personal Allowance	339,224
12	A01224-Entertainment allowance	4,000
13	A01226-Computer allowance	21,000
14	A0122N-Special Conveyance Allowance For Disab	220,000
15	A01238-Charge allowance	478,000
16	A01243-Special travelling allowance	0
17	A0124H-Special Allowance-2021	2,850,000
18	A0124R-Adhoc Relief Allowance 2022	2,977,000
19	A0124T-Special Allowance - 2022	2,917,000
20	A0124X-Adhoc Relief Allowance 2023	10,020,000
21	A01270-Other	346,000
22	A01273-Honoraria	2,975,000
23	A01274-Medical charges	0
24	A03201-Postage and telegraph	64,000
25	A03202-Telephone and trunk call	680,000
26	A03204-Electronic Communication	25,000
27	A03301-Gas	17,000
28	A03302-Water	61,000
29	A03303-Electricity	1,480,000
30	A03304-Hot and cold weather charges	14,000
31	A03402-Rent for office building	80,940,000
32	A03403-Rent for residential building	250,000
33	A03407-Rates and taxes	2,000
34	A03703-Government Departments	0
35	A03805-Travelling allowance	471,157
36	A03807-P.O.L Charges A.planes H.coptors S.Car	3,478,333
37	A03825-Travelling allowance	14,000

38	A03901-Stationery	322,748
39	A03902-Printing and publication	20,992
40	A03903-Conference / Seminars / Workshops / Sy	0
41	A03905-Newspapers periodicals and books	20,000
42	A03906-Uniforms and protective clothing	152,990
43	A03907-Advertising and Publicity	0
44	A03940-Unforeseen expenditure	0
45	A03942-Cost of Other Stores	10,998
46	A03970-Others	346,944
47	A04114-Superannuation Encashment of L.P.R	126,000
48	A05216-Fin. Assis. to the families of G. Serv	0
49	A06301-Entertainment and Gifts	297,996
50	A09501-Purchase of Transport	0
51	A09601-Purchase of Plant and Machinery	110,000
52	A09701-Purchase of Furniture and Fixture	109,000
53	A13001-Transport	672,000
54	A13101-R & M of Machinery and Equipment	307,652
55	A13201-Furniture and Fixtures	159,966
56	A13701-Hardware	0
57	A13702-Software	0
58	A13703-IT Equipment	0
	Total	149,826,000

Budget Information for CFY 2023-24 LQ4300 District Establishment

Sr.NO	Object Code & Head	Allocation
1	A01101-Basic Pay of Officers	58,797,000
2	A01102-Personal pay	7,514,000
3	A01105-Qualification Pay	1,329,000
4	A01151-Basic Pay of Other Staff	60,175,000
5	A01152-Personal pay	361,000
6	A01202-House rent Allowance	8,941,000
7	A01203-Conveyance Allowance	9,271,000
8	A01207-Washing Allowance	2,000
9	A0120D-Integrated allowance	1,006,000
10	A0120X-Ad - hoc Allowance - 2010	0
11	A01216-Qualification allowance	724,000
12	A01217-Medical allowance	5,583,000
13	A0121N-Personal Allowance	1,674,000
14	A0121T-Adhoc Relief Allowance 2013	0

15	A01226-Computer allowance	77,000
16	A0122N-Special Conveyance Allowance For Disab	989,000
17	A01238-Charge allowance	760,000
18	A01239-Special allowance	34,000
19	A01243-Special travelling allowance	193,000
20	A0124F-Adhoc Relief Allowance-2021	28,000
21	A0124H-Special Allowance-2021	13,972,000
22	A0124R-Adhoc Relief Allowance 2022	12,564,000
23	A0124T-Special Allowance - 2022	13,793,000
24	A0124X-Adhoc Relief Allowance 2023	44,900,000
25	A01270-Other	2,580,000
26	A01273-Honoraria	724,000
27	A01274-Medical charges	166,000
28	A01277-Contingent paid staff	576,000
29	A03201-Postage and telegraph	173,000
30	A03202-Telephone and trunk call	1,710,000
31	A03204-Electronic Communication	0
32	A03301-Gas	115,000
33	A03302-Water	95,000
34	A03303-Electricity	5,805,000
35	A03304-Hot and cold weather charges	174,000
36	A03402-Rent for office building	24,851,000
37	A03407-Rates and taxes	6,000
38	A03805-Travelling allowance	1,747,000
39	A03806-Transportation of Goods (Govt)	2,000
40	A03807-P.O.L Charges A.planes H.coptors S.Car	9,927,000
41	A03809-CNG Charges (Govt)	2,000
42	A03901-Stationery	1,079,000
43	A03902-Printing and publication	956,000
44	A03903-Conference / Seminars / Workshops / Sy	0
45	A03905-Newspapers periodicals and books	69,000
46	A03906-Uniforms and protective clothing	236,000
47	A03907-Advertising and Publicity	5,000
48	A03940-Unforeseen expenditure	0
49	A03942-Cost of Other Stores	0
50	A03970-Others	1,307,000
51	A04114-Superannuation Encashment of L.P.R	4,644,000
52	A05216-Fin. Assis. to the families of G. Serv	1,292,000
53	A06301-Entertainment and Gifts	524,000

54	A09601-Purchase of Plant and Machinery	100,000
55	A09701-Purchase of Furniture and Fixture	100,000
56	A13001-Transport	2,345,000
57	A13101-R & M of Machinery and Equipment	1,227,000
58	A13201-Furniture and Fixtures	1,068,000
59	A13701-Hardware	0
60	A13702-Software	0
61	A13703-IT Equipment	0
	Total	306,292,000